



Federal Aviation Administration

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Form 127

Operating and Financial Summary

Airport name

SARASOTA/BRADENTON INTL

Fiscal year ending

2025-09-30

Airport location ID

SRQ

Date filed or revised

2026-03-26

If this is a consolidated report, list the
location IDs of other airports.

1.0 Passenger Airline Aeronautical Revenue

Line item	2025
1.1 Passenger airline landing fees	\$2,120,115
1.2 Terminal arrival fees, rents, and utilities	\$14,788,323
1.3 Terminal area apron charges/tiedowns	\$0
1.4 Federal Inspection Fees	\$0
1.5 Other passenger aeronautical fees	\$0
1.6 Total Passenger Airline Aeronautical Revenue	\$16,908,438

2.0 Non-Passenger Aeronautical Revenue

Line item	2025
2.1 Landing fees from cargo	\$0
2.2 Landing fees from GA and military	\$0
2.3 FBO revenue: contract or sponsor-operated	\$1,586,011
2.4 Cargo and hangar rentals	\$3,359,645
2.5 Aviation fuel tax retained for airport use	\$0
2.6 Fuel sales net profit/loss or fuel flowage fees	\$965,482
2.7 Security reimbursement from Federal Government	\$0
2.8 Other non-passenger aeronautical revenue	\$59,200
2.9 Total Non-Passenger Aeronautical Revenue	\$5,970,338

3.0 Total Aeronautical Revenue

3.0 Total Aeronautical Revenue	\$22,878,776
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4.0 Non-Aeronautical Revenue

Line item	2025
4.1 Land and non-terminal facility leases and revenues	\$1,276,790
4.2 Terminal-food and beverage	\$3,453,722
4.3 Terminal-retail stores and duty free	\$803,927
4.4 Terminal-services and other	\$719,456
4.5 Rental cars-excludes customer facility charges	\$10,620,526
4.6 Parking and ground transportation	\$10,584,710
4.7 Hotel	\$0
4.8 Other Non-Aeronautical Revenue	\$622,443
Other Non-Aeronautical Revenue: sub-totals	
Employee & Tenant Parking ID Badges etc	\$622,443
4.9 Total Non-Aeronautical Revenue	\$28,081,574

5.0 Total Operating Revenue

5.0 Total Operating Revenue	\$50,960,350
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6.0 Operating Expenses

Line item	2025
6.1 Personnel compensation and benefits	\$21,389,496
6.2 Communications and utilities	\$2,590,755
6.3 Supplies and materials	\$6,728,259
6.4 Contractual services	\$782,431
6.5 Insurance claims and settlements	\$1,203,225
6.6 Other Operating Expenses	\$5,824,319
Other Operating Expenses: sub-totals	
General & Administration Expense	\$4,501,046
Marketing & Advertising Expense	\$1,323,273
6.9 Total Operating Expenses	\$51,705,963

Line item	2025
6.7 Subtotal - Operating Expenses	\$38,518,485
6.8 Depreciation	\$13,187,478
6.9 Total Operating Expenses	\$51,705,963

7.0 Operating Income (Loss)

7.0 Operating Income (Loss)	\$(745,613)
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8.0 Non-Operating Revenue (Expenses) and Capital

Line item	2025
8.1 Interest Income: restricted and non-restricted	\$2,618,560
8.2 Interest expense (use minus sign)	\$0
8.3 Grant receipts	\$22,918,464
8.4 Passenger Facility Charges	\$8,544,549
8.5 Capital Contributions (for withdraw use minus sign)	\$0
8.6 Special items (loss)	\$0
8.7 Other Non-Operating Revenue (Expenses) and Capital	\$18,209,486
Other Non-Operating Revenue (Expenses) and Capital: sub-totals	
FEMA & Insurance Payments	\$5,636,604
Rental Car Customer Facility Charge	\$12,544,907
Asset Divestment	\$18,473
Market Value Fluctuation on Investments	\$9,502
8.8 Total Non Operating Revenue (Expenses)	\$52,291,059

9.0 Net Assets

Line item	2025
9.1 Change in net assets	\$51,545,446
9.2 Net assets (deficit) at beginning of year	\$163,633,612
9.3 Net assets (deficit) at end of year	\$215,179,058

10.0 Capital Expenditures and Construction in Progress

Line item	2025
10.1 Airfield	\$11,642,717
10.6 Total Capital Expenditures and Construction in Progress	\$65,844,867

Line item	2025
10.2 Terminal	\$41,290,587
10.3 Parking	\$1,332,620
10.4 Roadways, rail, and transit	\$3,748,745
10.5 Other Capital Expenditures and Construction in Progress	\$7,830,198
Other Capital Expenditures and Construction in Progress: sub-totals	
Construction in Progress	\$6,448,247
Computers & Equipment	\$1,381,951
10.6 Total Capital Expenditures and Construction in Progress	\$65,844,867

11.0 Indebtedness at End of Year

Line item	2025
11.1 Long Term Bonds (GA, GARB, PFC, etc.)	\$0
11.2 Loans and interim financing	\$0
11.3 Special facility bonds	\$0
11.4 Total Debt at End of Year	\$0

12.0 Externally Restricted Assets

Line item	2025
12.1 Externally Restricted Debt Reserves	\$0
12.2 Restrictions for renewals and replacements	\$0
12.3 Other Externally Restricted Assets	\$41,551,340
12.4 Total Externally Restricted Assets	\$41,551,340

13.0 Unrestricted Cash and Investments

13.0 Unrestricted Cash and Investments	\$29,231,706
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14.0 Proceeds

Line item	2025
14.1 Bond proceeds	\$0
14.2 Proceeds from sale of property	\$0

15.0 Debt Service

Line item	2025
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Line item	2025
15.1 Debt service, excluding coverage	\$0
15.2 Debt service, net of PFCs and Offsets	\$0

16.0 Operating Statistics (optional for airports having fewer than 25,000 enplanements in the preceding calendar year)

Line item	2025
16.1 Enplanements optional	2,167,679
16.2 Landed weights in pounds optional	2,518,163,673
16.3 Signatory landing fee rate per 1,000 lbs optional	\$1.15
16.4 Annual aircraft operations optional	155,264
16.5 Passenger Airline CPE (line 1.6 / 16.1)	\$7.80
16.6 Full time equivalent employees at end of year optional	221
16.7 Security and law enforcement costs	\$3,007,786
16.8 ARFF costs	\$2,228,062
16.9 Repairs and maintenance	\$6,728,259
16.10 Marketing/Advertising/Promotions	\$1,323,273

Unrestricted Cash and Investments are cash and investments that have no **externally** imposed restrictions on their use. Unrestricted cash and investments may be designated by airports for other commitments. To further understand unrestricted cash and investments, as well as other items in Form 127, refer to this entity's Comprehensive Annual Financial Report or contact the airport directly.